

District/Charter: Valley of the Sun Waldorf Education Assc CTDS: 078964000

This is a notification that the above mentioned School District/Charter School will be having a public hearing and board meeting to **adopt** its Fiscal Year 2018 Expenditure Budget and vote on the allocation of monies related to the 1.06% teacher salary increase pursuant to Laws 2017, Ch. 305, §33.

Meeting Date: 7/12/2017 Time: 6:30 PM

Location:

Street Address: 6210 S 28th Street
Bldg: High School Rm/Ste: English Room
City: Phoenix State: AZ Zip: 85042

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Jamie Shaver Phone: 602-243-6909
Email Address: jshaver@desertmarigold.org Phone Ext: 106

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and Laws 2017, Ch. 305, §33, and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

If holding additional hearings on or before November 1 related to the intended 1.06% teacher salary increase, copy and paste paragraphs below into cells A3 and A16, respectively, of the hearing notification.

This is a notification that the above mentioned School District/Charter School will be having a public hearing and board meeting to vote on the allocation of monies related to the intended 1.06% teacher salary increase pursuant to Laws 2017, Ch. 305, §33.

The information above is posted on ADE's Web site pursuant to Laws 2017, Ch. 305, §33, and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

FY 2018 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078964000

The budget of Valley of the Sun Waldorf Education Association (d.b.a. Desert Marigold School) for fiscal year 2018 was officially proposed by the Governing Board on June 21, 2017. The complete budget may be reviewed by contacting Jamie Shaver at 602-243-6909 or jshaver@desertmarigold.org.

	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
1000 SCHOOLWIDE PROJECT			
100 Regular Education			
1000 Instruction	1,231,076	1,269,806	3.1%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	360,440	414,439	15.0%
2500 Central Services	165,618	189,074	14.2%
2600 Operation & Maintenance of Plant	255,552	259,596	1.6%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	237,690	238,830	0.5%
610 School-Sponsored Cocurricular Activities	11,956	14,576	21.9%
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	2,262,332	2,386,321	5.5%
200 Special Education			
1000 Instruction	0	0	
Support Services			
2100 Students	0	0	
2200 Instruction	313,430	365,730	16.7%
2300 General Administration	67,186	86,566	28.8%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	380,616	452,296	18.8%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	15,633	15,985	2.3%
Total	2,658,581	2,854,602	7.4%

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
Total All Disability Classifications	380,616	461,996	21.4%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	380,616	461,996	21.4%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
Schoolwide	2,658,581	2,854,602	7.4%
Classroom Site Projects	160,216	198,488	23.9%
Instructional Improvement	15,000	16,000	6.7%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	55,000	55,000	0.0%
State Projects	0	0	
Capital Acquisitions	38,000	43,000	13.2%
Total Expenses	2,926,797	3,167,090	8.2%